

These are the Minutes of the Budget Meeting which was held on 8 January 2007.  
Please refer to the Minutes of the February meeting for any amendments.

Present: Cllr. Simon Ambler  
Cllr. Philip Ashton  
Cllr. Joan Brooks  
Cllr. Peter Crawley  
Cllr. Chris Hall  
Cllr. David Jackson  
Cllr. Robert Ney  
Cllr. Dr. Indra Sinka  
Mrs. Angela Sayers (RFO)

In attendance: Mrs. Carol Leversha (Clerk)

**016/07 APOLOGIES FOR ABSENCE**

None.

**017/07 CHAIRMAN'S ANNOUNCEMENTS**

None.

**018/07 DECLARATIONS OF INTEREST IN ANY MATTER ON THE AGENDA**

Standing declaration from Cllr. Jackson with regard to being Chairman of the Zebon Copse Residents Association,. Standing declaration from Cllr. Ambler with regard to being a Member of Hart District Council. Declaration from Cllr. Hall with regard to the boundary fencing adjacent to the Centre. Members expressed a non-prejudicial interest in the budget allocation of funding for the possible transfer of the Velmead Community Centre to the Parish Council.

**019/07 CONSIDER CRIME & DISORDER IMPLICATIONS**

The Chairman reminded Members that they should consider any Crime and Disorder implications with regard to the Budget setting this evening.

**020/07 PUBLIC PARTICIPATION (maximum of 3 minutes per speaker)**

No public were present.

**021/07 DATE OF NEXT MEETING**

The next meeting is tomorrow evening, Tuesday, 9 January 2007 in the Velmead Community Centre, Danvers Drive, Zebon Copse.

**CONFIDENTIAL ITEM – (Exclusion of Public & Press)**

The Chairman then moved exclusion of Press and Public under Schedule 12A, Section 1001 of LGA 1972,

**022/07 BUDGET 2007/08**

The RFO produced a spread sheet of CVPC finances for 2006/07 with columns for the proposed budget for 2007/2008. Each item was debated at length by Members and the following figures were put forward:

**INCOME**

1.	Precept	£(30,000)
2.	Interest	£(4,000)
3.	Other	<u>nil</u>

**A. Total Income** **£(34,000)**

**EXPENDITURE**

**General**

4.	Clerks salaries	£9,042
5.	Clerks offices	£850
6.	Office supplies	£400
7.	Tel/fax post & website	£360
8.	Parish Plan	£3,000
9.	Community Centre	£10,000
10.	Literature (Charles Arnold Baker book)	£100
11.	Courses, meetings, travel	£200

12.	Meeting Room Hire	£300
13.	Asset Maintenance & Repairs	
	Play area	£1,500
	Leaf blowing	£750
	Swingbridge painting	£2,000
	Grounds Maintenance	£450
14.	Insurances	£2,250
15.	Subscriptions	£600
16.	Audit fee	£250
17.	Election costs	£1,200
18.	Miscellaneous	
	Youth	£1,000
	Community transport	£1,000
19.	Street lighting energy & maintenance	<u>£2,000</u>

**B. Total General £37,252**

**Section 137 expenditure**

20.	Grants	£600
21.	Chairman`s Allowance	£300
22.	Miscellaneous	<u>£1,000</u>

**C. Total S137 £1,900**

**CAPITAL**

3.	Office Equipment	£500
24.	Lighting	nil
25.	Amenities	£1,500
26.	Waste/Dog bins	£500
27.	Village Hall Fund	£10,000
28.	Highways	<u>£10,000</u>

**D. Total Capital £22,500**

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**A. TOTAL INCOME (£34,000)**

**E. TOTAL EXPENDITURE £61,652**

**SURPLUS/DEFICIT**

**F. BALANCES B/F £(46,502)**

**G. BALANCES C/F £(18,850)**

**H. COMMUNITY HALL FUND £(27,741)**

**I. HIGHWAYS FUND £(34,000)**

**OVERALL BALANCE £(80,591)**

The meeting closed at 10.45 pm.